

UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th Jun., 2013

Rs (in Lakhs)

Sl. No.	Particulars	Standalone				Consolidated			
		Three months Ended	Preceding Three	Corresponding 3 months	Previous year ended	Three months	Preceding Three	Corresponding 3 months	Previous year ended
		(Un-Audited)	(Audited)	(Un-Audited)	(Audited)	(Un-Audited)	(Audited)	(Un-Audited)	(Audited)
1	Income from Operations :								
	(a) Net Sales / Income from Operations (Net)	1734.75	1389.65	897.23	5,136.39	2,499.96	2,161.20	1,419.52	8,005.58
	(b) Other Operating Income	128.89	169.95	87.05	465.60	146.02	175.02	93.36	492.00
	Total Income From operations (net)	1863.64	1559.60	984.28	5,601.99	2,645.98	2,336.22	1,512.88	8,497.64
2	Expenses :								
	a) Cost of Material Consumed	1752.62	1337.06	721.10	4,669.00	2,618.77	2,054.62	1,294.93	7,578.40
	b) Purchases of stock in trade	-47.50	65.84	70.04	312.61	(144.39)	92.70	7.73	243.90
	c) Changes in inventories of finished goods	68.57	39.83	102.65	194.99	75.14	58.33	114.75	221.92
	d) Employee benefits expense	2.04	2.05	2.05	10.15	2.04	2.05	2.05	10.15
	e) Depreciation and amortisation expense	0.00	0.00	0.00	-	-	-	-	-
	f) Power And Fuel	0.00	0.00	0.00	-	-	-	-	-
	g) Freight and Forwarding Expenses	0.00	0.00	0.00	-	-	-	-	-
	h) Other Expenses	70.90	103.14	65.16	338.43	70.96	111.78	66.26	349.14
	Total Expenses	1846.63	1547.92	961.00	5,525.18	2,622.52	2,319.48	1,485.72	8,403.51
3	Profit/(Loss) from operations before other	17.01	11.67	23.28	76.81	23.46	16.74	27.16	94.13
4	Other Income	0.00	0.00	0.00	-	-	-	-	-
5	Profit/(Loss) From ordinary activities before	17.01	11.67	23.28	76.81	23.46	16.74	27.16	94.13
6	Finance cost	9.67	7.13	15.72	52.26	12.98	8.48	17.02	59.90
7	Profit/(Loss) from ordinary activities before	7.34	4.54	7.56	24.55	10.48	8.26	10.14	34.23
8	Tax expenses	0.00	0.00	0.00	8.78	-	-	-	11.97
9	Net profit/(loss) for the period (7+/-8)	7.34	4.54	7.56	15.77	10.48	8.26	10.14	22.26
10	Minority interest	0.00	0.00	0.00	-	-	-	-	-
11	Net Profit/(Loss) after Taxes and minority	7.34	4.54	7.56	15.77	10.48	8.26	10.14	22.26
12	Paid up Equity Share Capital (Face value of	55.09	55.09	55.09	55.09	55.09	55.09	55.09	55.09
13	Reserves excluding Revaluation Reserve as at	102.74	102.74	86.27	102.74	112.45	112.45	102.80	109.84
14	Earnings Per Share(of Rs. 10/- each) (not annualised)	0.13	0.08	0.14	0.29	0.19	0.15	0.18	0.40
	a) Basic	0.13	0.08	0.14	0.29	0.19	0.15	0.18	0.40
	b) diluted	0.13	0.08	0.14	0.29	0.19	0.15	0.18	0.40



Mahaveer Infoway Ltd





## Annexure IV to Clause 41



Format for Reporting of Segment wise Revenue, Results and Capital Employed along with the quarterly results (In Lacs)

Particulars	3 months ended 30/06/2013	3 months ended 31/03/2013	3 months ended 30/06/2012	Year To Date	Year To Date	Previous accounting year ended 31/03/2013
				Figures For 30.06.2013	Figures For 30.06.2012	
<b>1.Segment Revenue</b>						
A.Segment A - Mobiles	1647.71	1217.82	738.03	1647.71	738.03	4333.18
B.Segment B - IT & Consultancy	46.18	49.36	29.34	46.18	29.34	156.81
C.Segment C - Educational	0.83	0.79	1.39	0.83	1.39	3.69
D.Unallocated	168.92	291.63	215.52	168.92	215.52	1050.43
<b>Total</b>	<b>1863.64</b>	<b>1559.6</b>	<b>984.28</b>	<b>1863.64</b>	<b>984.28</b>	<b>5544.11</b>
Less : Inter Segment Revenue	-	-	-	0	-	-
<b>Net Income From Operations</b>	<b>1863.64</b>	<b>1559.6</b>	<b>984.28</b>	<b>1863.64</b>	<b>984.28</b>	<b>5544.11</b>
<b>2.Segment Result Profit(+) /(-) Loss Before Tax &amp; Interest From Each Segment</b>						
A.Segment A - Mobiles	14.04	7.29	17.46	14.04	17.46	60.36
B.Segment B - IT & Consultancy	1.42	2.8	0.69	1.42	0.69	6.29
C.Segment C - Educational	0.04	0.47	0.03	0.04	0.03	1.39
D.Unallocated	1.51	1.12	5.1	1.51	5.1	10.46
<b>Total</b>	<b>17.01</b>	<b>11.68</b>	<b>23.28</b>	<b>17.01</b>	<b>23.28</b>	<b>78.5</b>
Less (i)Interest	9.67	7.13	15.72	9.67	15.72	52.26
(ii) Other Unallocable expenditure	-	-	-	0	-	-
(iii) Un Allocable Income	-	-	-	0	-	-
<b>TOTAL PROFIT BEFORE TAX</b>	<b>7.34</b>	<b>4.55</b>	<b>7.56</b>	<b>7.34</b>	<b>7.56</b>	<b>26.24</b>
<b>3.CAPITAL EMPLOYED</b>						
<b>(Segment Asset - Segment Laibility)</b>						
A.Segment A - Mobiles	938.64	888.79	952.52	938.64	952.52	888.79
B.Segment B - IT & Consultancy	56.41	66.67	37.86	56.41	37.86	66.67
C.Segment C - Educational	1.30	2.18	1.78	1.3	1.78	2.18
D.Unallocated	98.46	102.36	278.08	98.46	278.08	102.36
<b>Total</b>	<b>1094.81</b>	<b>1060</b>	<b>1270.24</b>	<b>1094.81</b>	<b>1270.24</b>	<b>1060.00</b>

Station: HYDERABAD

Date: 30.07.2013

For Mahaveer Infoway Limited

  
 Managing director
 



## Part II

Select Information for the Quarter and year Ended 30/06/2013

S.No.	Particulars	3 Months ended	Last Quarter	3 Months ended	Year Ended
		30-Jun-13	31-Mar-13	30-Jun-12	31-Mar-13
<b>A. PARTICULARS OF SHAREHOLDING</b>					
1	Public Share Holding				
	- No of Shares	3223601	3223601	3223601	3223601
	- Percentage of share holding	58.52%	58.52%	58.52%	58.52%
2	Promoters and promoter group shareholding**				
	a) Pledged/Encumbered				
	- Number of shares	457589	457589	457589	457,589.00
	- Percentage of shares (as a% of total shareholding of promoter and promoter group)	20.02%	20.02%	20.02%	20.02%
	- Percentage of shares (as a% of total share capital of the company)	8.31%	8.31%	8.31%	8.31%
	b) Non-encumbered				
	- Number of shares	1827810	1827810	1827810	1827810
	- Percentage of shares (as a% of the total shareholding of the promoter and promoter group)	79.98%	79.98%	79.98%	79.98%
	- Percentage of shares (as a% of the total share capital of the company)	33.17%	33.17%	33.17%	33.17%


B	Particulars		
	INVESTOR COMPLAINTS		
	Pending at the beginning of the quarter		NIL
	Received during the quarter		NIL
	Disposed of during the quarter		NIL
	Remaining unresolved at the end of the quarter		NIL
	Resolved Subsequently		N.A.

**Notes:**

- The above results for the quarter ended 30.06.2013 were reviewed by the Audit Committee at its meeting held on 30.07.2013 and approved by the Board of Directors in the meeting held on 30.07.2013. The statutory auditors of the Company have conducted limited review of these results.
- The Company carries on its business in 3 segments namely Mobiles, IT & Consultancy and Education. The Company has complied with the Accounting Standard 17 relating to Segment wise reporting.
- Previous period's figures have been reclassified / regrouped / rearranged wherever necessary to confirm to current quarter presentation. The figures for the quarter ended March 2013 are the balancing figures between the audited figures in respect of the full financial year and the published year to date figures upto the previous quarter.

Place: Hyderabad  
Date: 30.07.2013

For Mahaveer Infoway Limited

Sd/-   
Ashok Kumar Jain  
Managing director







**Limited Review Report**

Review Report to Board of Directors

We have reviewed the accompanying statement of unaudited financial results of Mahaveer Infoway Limited for the period ended 30<sup>th</sup> June 2013. This statement is the responsibility of the Company's management and has been approved by the Board of Directors/ committee of Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review in accordance with the Standard on Review Engagement (SRE) 2400, Engagements to Review Financial Statements issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable accounting standards and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Clause 29 of the Listing Agreement for debt securities including the manner in which it is to be disclosed, or that it contains any material misstatement.

Date: 29/07/2013

Place: Hyderabad

Signature: *N.V. Raghu*

Name: CA N V RAGHU

Registration number: 208581

Name of the firm: KALYANA & CO

Address: 3-6-258, 1<sup>st</sup> Floor

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